



STAFF REPORT

Meeting Date: January 9, 2017

Agenda Item #: 8c

TO: Mayor and Town Council

FROM: Joe Smith, Interim Chief of Police

THRU: Susan Parker, Town Administrator

**REF: Cost Analysis of Police Officer added to Beach Patrol
(length of shift reduced from 12 hours/day to 8 hours/day)**

I have put together a cost analysis of what the addition of a Police Officer to the current Beach Patrol staff would be, reducing the 12-hour shift from the first analysis to 8-hour shifts. Below, you will see the cost of outfitting 1 officer and working that officer 8 hours per day at a pay rate of \$15.00 per hour.

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|---|--------------------|
| 3 Uniforms, duty belt and associated duty gear for 1 Officer | \$633.00 |
| 1 Glock Model 23 handgun | \$420.00 |
| 140 days of season / 8-hour shift / \$15.00 per hour | \$16,800.00 |
| FICA (7.65%) | \$1,285.20 |
| Workers Compensation (1.6%) | \$268.80 |
| TOTAL COST of outfitting 1 officer and working 1 officer per day | \$19,407.00 |

In order to have someone available to work each day, we have determined that a pool of part-time officers will be needed. The cost of outfitting a pool of 10 officers and working 1 per day is displayed below.

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|---|--------------------|
| 3 Uniforms, duty belt and associated duty gear for 10 Officers | \$6330.00 |
| 1 Glock Model 23 handgun | \$420.00 |
| 140 days of season / 8-hour shift / \$15.00 per hour | \$16,800.00 |
| FICA (7.65%) | \$1,285.20 |
| Workers Compensation (1.6%) | \$268.80 |
| TOTAL COST of outfitting 10 officers and working 1 officer per day | \$25,104.00 |